

PERFORMANCE INDICATOR - June 30, 2019


Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code 22 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11			12
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000														
OO : Employability increased and/or enhanced															
Outcome Indicators															
1. Percentage of stakeholders who rate policies/plans as good or better			93%			93%	93%	Study/survey will be conducted semi-annually	Study/survey will be conducted semi-annually						
Output Indicators															
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report	1 National Progress Report	On-going gathering of inputs	On-going gathering of inputs						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000														
OO : Employability increased and/or enhanced															
Outcome Indicators															
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements						90%	90%	94%	69%						
2. Percentage of TVET graduates that undergo assessment for certification						86%	86%	79%	78%						
3. Percentage of TVET programs with tie-ups to industry						42%	42%	44%	42%						
Output Indicators															
1. Percentage of registered accredited TVET programs audited			5%	45%	50%	100%	1%	11%							
2. Percentage of skilled workers issued with certification within 7 days of their application					90%	90%	96% (ao Feb)	92%							
3. Number of consultations, orientations and workshops for development of competency standard/training regulations			20	60	60	200	51	90							


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000														
OO : Employability Increased and/or enhanced															
Outcome Indicators															
1. Percentage of graduates from technical education and skills development scholarship programs that are employed						65%	65%	Conduct of the study will start in the 3rd quarter of the year	Conduct of the study will start in the 3rd quarter of the year						
Output Indicators															
1. Number of graduates from technical education and skills development scholarship programs		13,730	96,115	109,845	54,924	274,614	Submission of Qualification Maps	16,690							
2. Number of training institutions/establishments/ assessment centers provided with technical assistance		936	1,292	1,456	1,811	5,495 (3,864 TVIS & 1,631 ACS)	136	3,539							
3. Number of TESDA Technology Institutions (TTIs) graduates		60,955	60,966	40,637	40,637	203,185	43,162	94,527							

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Certified Correct:


MARISSA G. LIBASPI
 Planning Services Head/Planning Officer
 Date: 07/30/2019

Recommending Approval:


ADZHAR A. ALBANI
 Date: 07/30/2019

Approved By:


SEC. SIDRO S. LAPENA, PhD, CSEE
 Date: 07/30/2019

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